

Enrollment Initiatives for Graduate Programs

Graduate Council Meeting Tuesday, January 27, 2015

Proposed Agenda

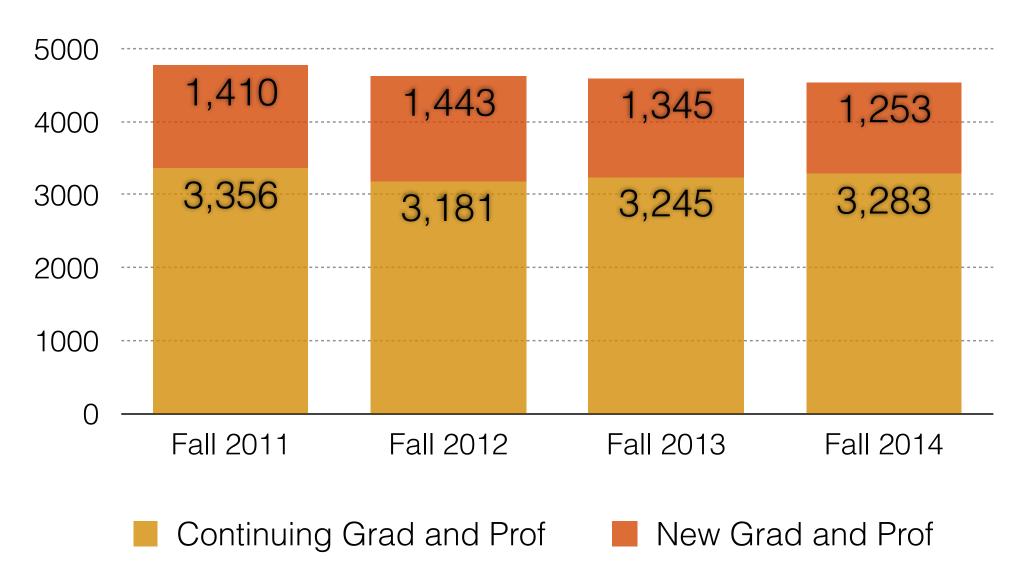
- Enrollment Trends
- Recently Implemented Recruitment Strategies
- Graduate Program
 Marketing and
 Recruitment Services
- Fall 2015 Outlook



Enrollment Trends

Fall Enrollment

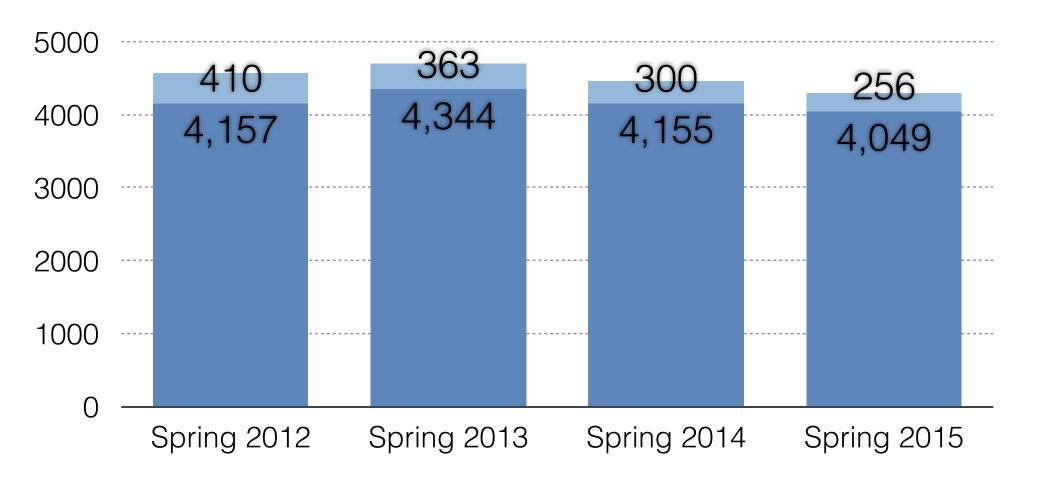




From Banner ODS

Spring Enrollment

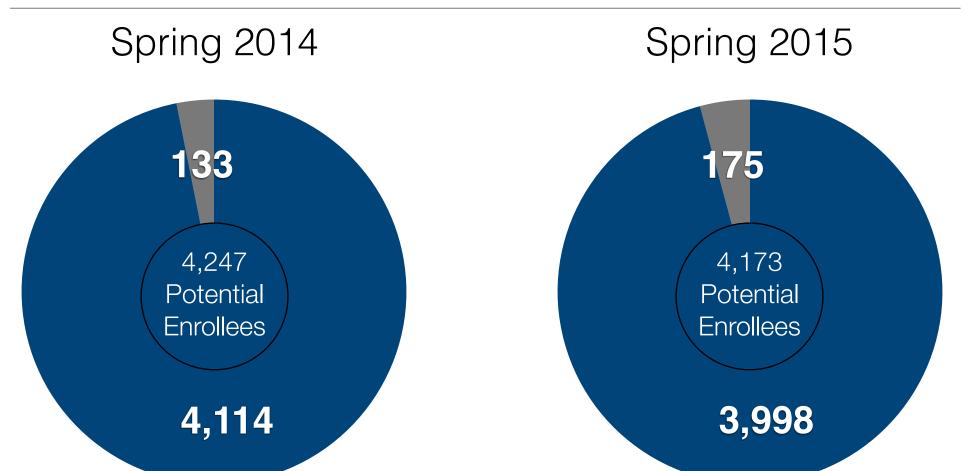




- Continuing Grad and Prof
- New Grad and Prof

Continuing Graduate and Professional Student Headcount





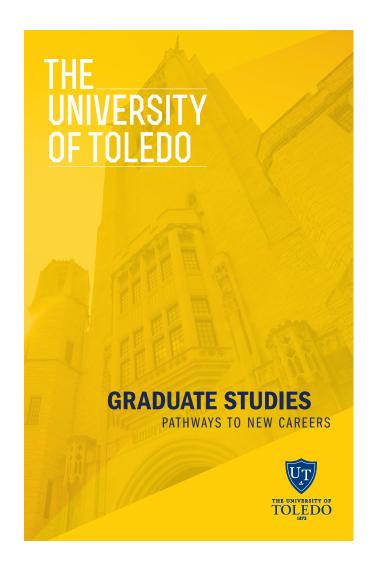
- Continuing Grad and Prof Enrolled
- Potential Continuing Grad and Prof Not Enrolled

Recently Implemented Recruitment Strategies

Graduate Strategies Implemented



- Constituent Relationship Management (CRM) Tool
 - Automated Communications
 - Tracking
 - Reporting
- Publications
 - Search Piece
 - Inquiry Response Piece
- GRE Name Buys (3)
- GMAT Name Buy
- Digital Marketing Placements
 - Paid Search
 - Display
 - Retargeting



GRE Search Name Results



- Experimented last year with purchasing GRE Names
- Purchased the names of 14,132
 GRE test takers
- Funded by Enrollment Management
- Sent a series of email
- Mailed a graduate 'Search Piece'
- Enrolled 27 new students with first name purchase



GRE Search Name Results



	October 2013	October 2014	January 2015	Total
Purchased Names	14,132	10,026	9,495	33,653
Inquiries	220	39	25	284
Applicants	128	9	4	141
Admits	51	2	Ο	53
Enrolled	27	TBD	TBD	27

GRE Search Name Results



- This was not intended to be a magic bullet, just another arrow in the quiver
- Need several such initiatives in order to make a significant difference
- Results tend to get better over time
- Will continue to purchase names more than once during academic year

Graduate Program Marketing and Recruitment Services

Graduate Recruitment



Graduate Program Marketing and Recruitment Services

- Market Research
- Target Market
- Program Description
- Program Features
- FAQs

Program Discovery

Marketing

- Email Templates
- Website Optimization (SEO)
- Program Print Piece
- Interactive Digital Marketing
- Direct Mail/Email Search

- Automated Communication Plan
- Inquiry Response within 24 hours
- Deliver Complete Applications
- Reporting and Performance Management
- Yield Activities

Recruitment Delivery

Graduate Program Marketing and Recruitment Services



Underway

- Professional MBA
- Licensure Alternative Master's Program (LAMP)

Exploring

- Master of Education and Science
- College of Nursing Programs
- Master of Arts in Criminal Justice



Graduate Program Marketing and Recruitment Services



Spring 2015 Professional MBA Results:

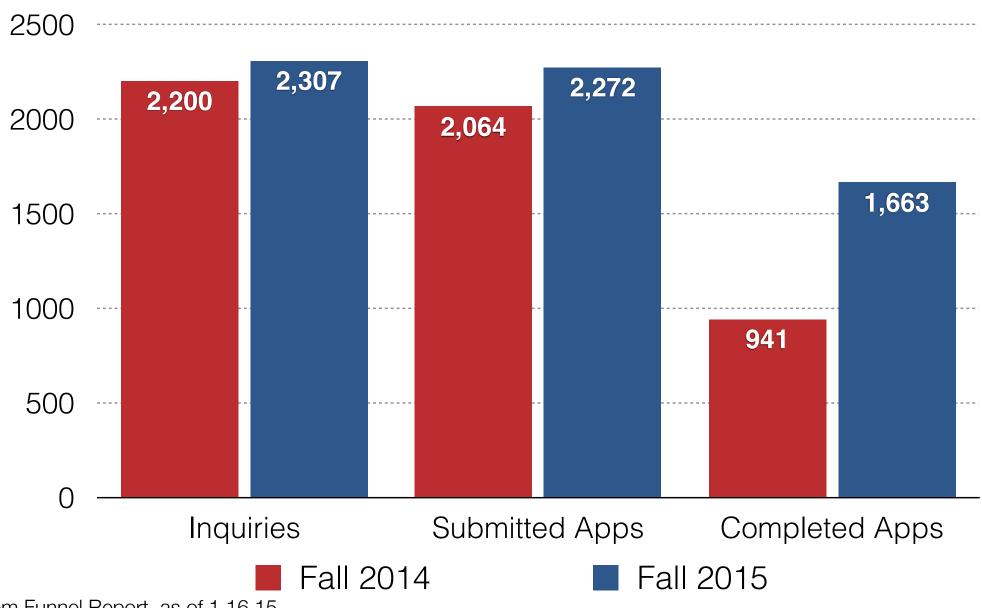
- 96 Inquiries
- 67 Applicants
- 41 Admits
- 35 Enrolled



Fall 2015 Outlook







From Funnel Report, as of 1.16.15

Fall 2015 Graduate Funnel by Academic College



College	Inquiries	Submitted Apps	Completed Apps	Admits
College of Business and Innovation	27	25	11	0
College of Communication and the Arts	1	1	1	0
Judith Herb College of Education	27	26	8	0
College of Engineering	159	155	72	1
College of Health Sciences	308	304	259	25
College of Languages, Literature and Social Sciences	153	148	104	1
College of Medicine and Life Sciences	1,083	1,075	978	1
College of Nursing	165	163	73	0
College of Pharmacy and Pharmaceutical Sciences	117	115	58	3
College of Social Justice and Human Services	66	61	29	3
College of Natural Sciences and Mathematics	200	198	69	1

From Funnel Report, as of 1.16.15

Graduate Program Scholarship



- President Naganathan has requested \$1,000,000 be placed in the FY2016 operating budget for graduate program scholarships intended to grow enrollment
- Objective Attract and enroll more tuition-paying graduate students
- Broad criteria:
 - Master's level
 - Opportunities for enrollment growth
 - Programs where students currently paying majority of tuition
 - Partial scholarships
 - Not for programs with graduate assistants
 - Students should be enrolled in a critical number of credit hours
- Drs. Komuniecki and Cruickshank will be discussing with Provost Barrett later this week





1,300 New (+51, 4.0%)

3,286 Cont. (-1, 0.0%)

4,586 Total (+50, 1.1%)

Questions