

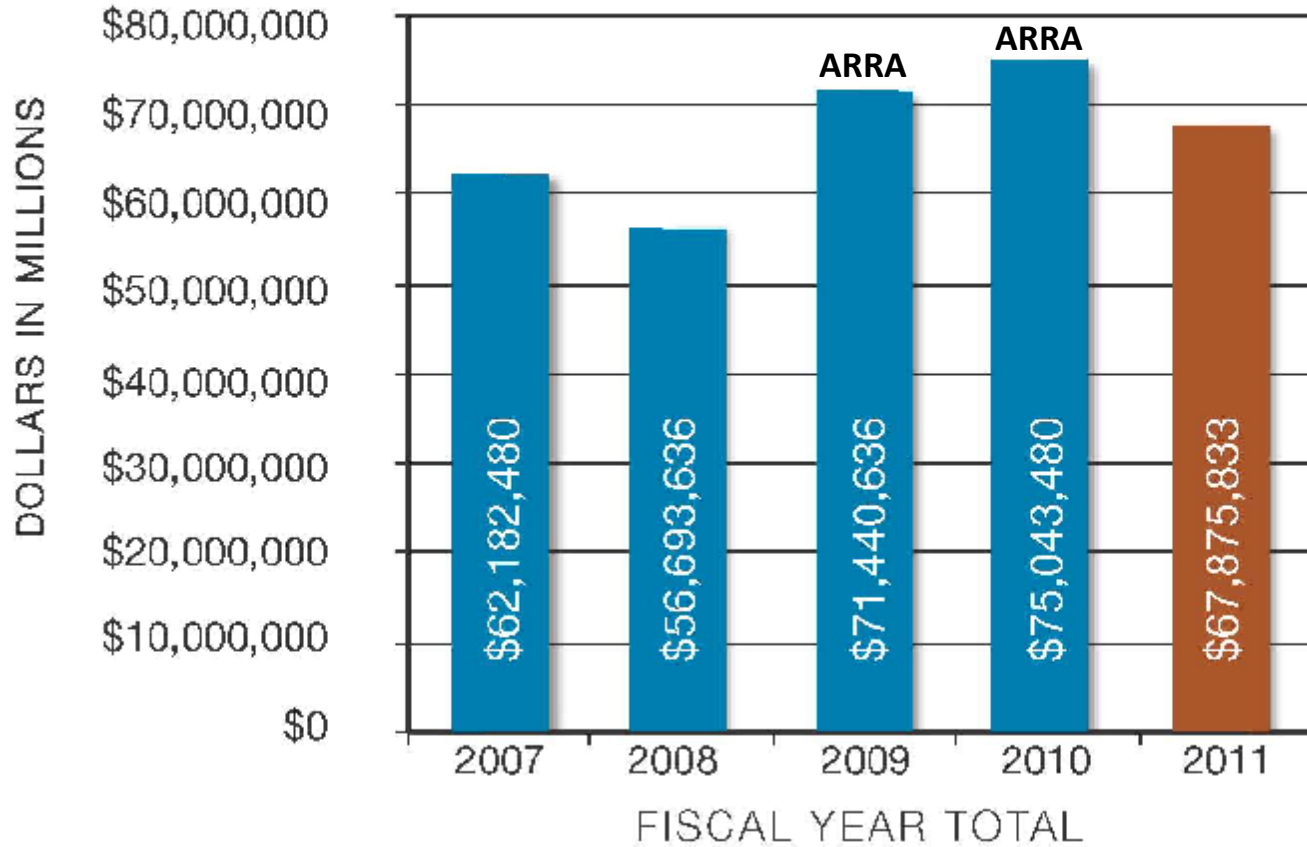
Funding Report: 2007-2011

Graduate Council

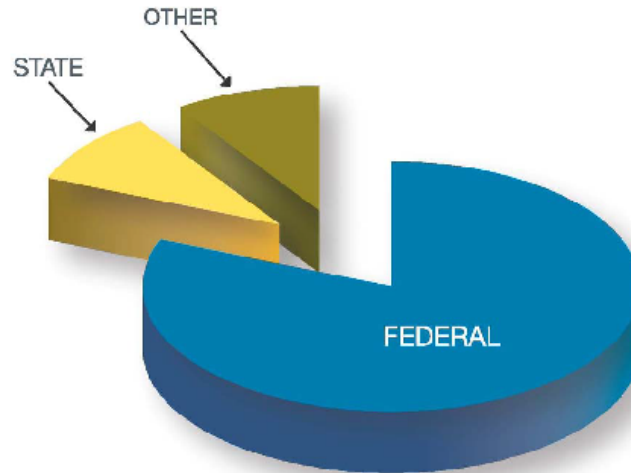
December 13, 2011

James P. Trempe, Ph.D.
Vice President for Research

FIVE-YEAR FUNDING HISTORY

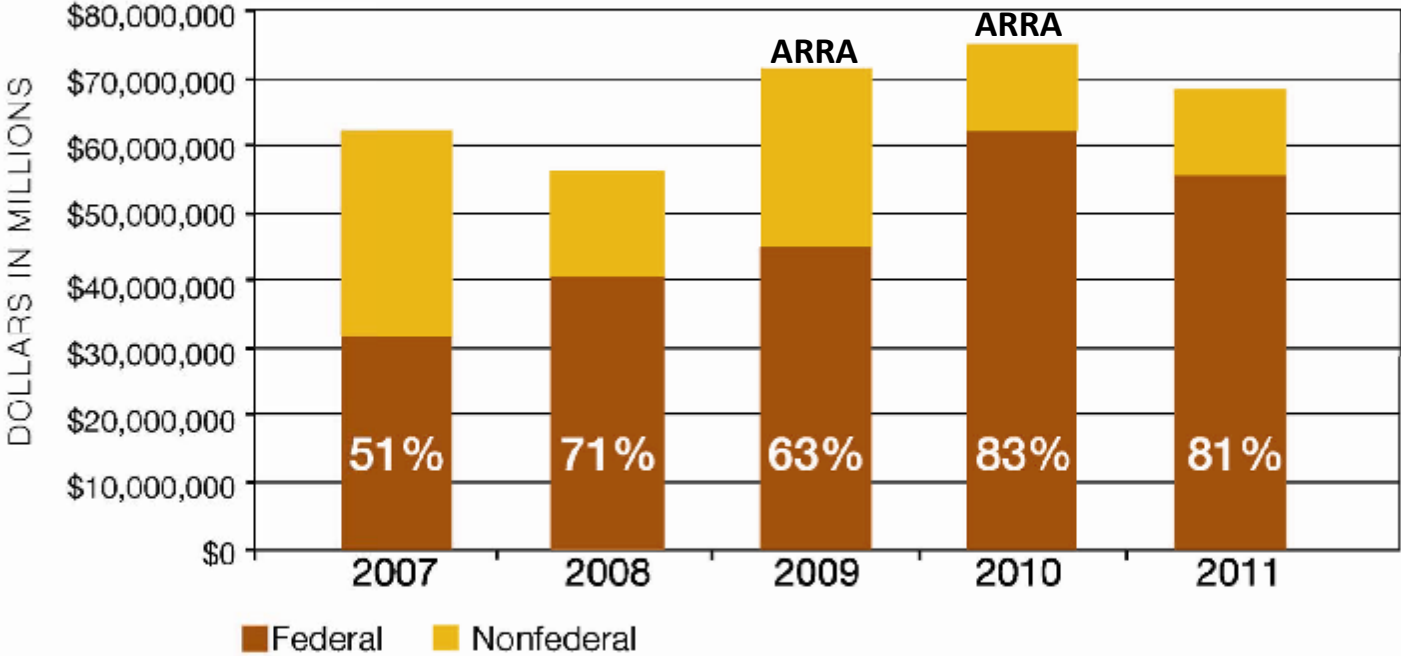


2011 FUNDING BY SOURCE

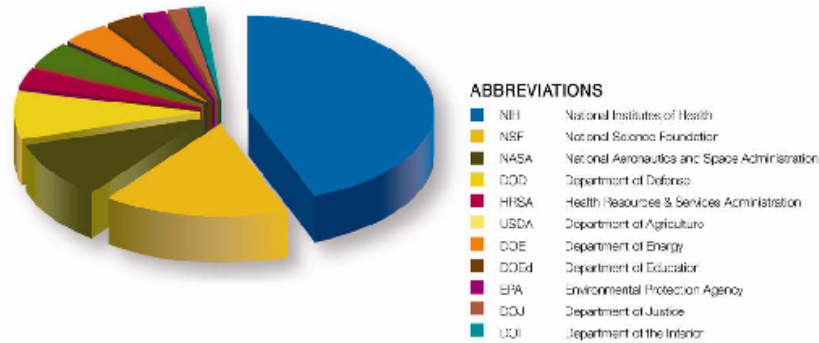


| | AWARD TOTAL | FEDERAL | STATE | OTHER |
|------|--------------|--------------|--------------|-------------|
| 2007 | \$62,182,480 | \$31,805,630 | \$24,421,033 | \$5,955,817 |
| 2008 | \$56,693,637 | \$40,490,439 | \$8,632,756 | \$7,570,442 |
| 2009 | \$71,440,635 | \$45,002,833 | \$18,301,054 | \$8,136,748 |
| 2010 | \$75,043,480 | \$62,362,074 | \$7,690,393 | \$4,991,013 |
| 2011 | \$67,875,833 | \$55,046,827 | \$6,341,107 | \$6,487,899 |

Federal - Nonfederal

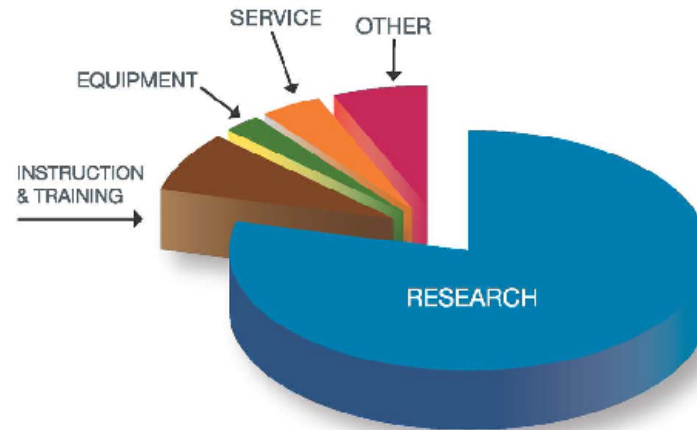


2011 MAJOR FEDERAL SPONSORS

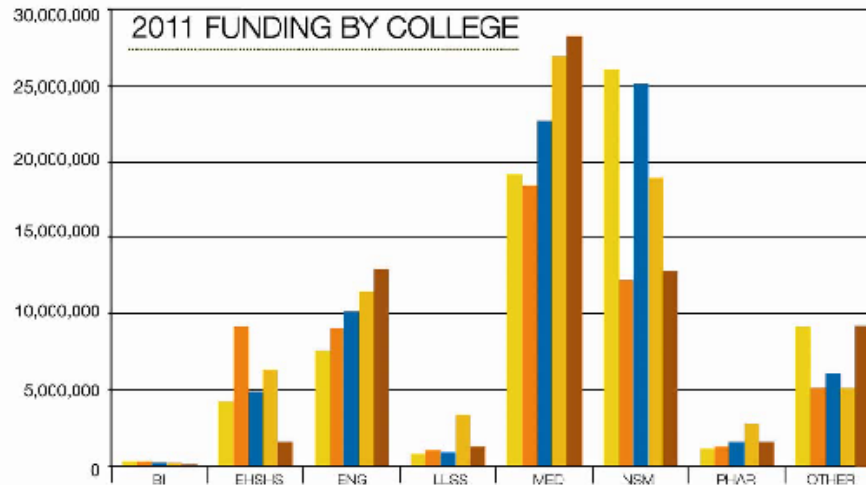


| | 2007 | 2008 | 2009 | 2010 | 2011 |
|------|--------------|--------------|--------------|--------------|--------------|
| NIH | \$15,793,949 | \$13,444,138 | \$14,754,967 | \$23,693,481 | \$23,338,924 |
| NSF | \$2,184,727 | \$5,315,766 | \$3,459,180 | \$13,643,644 | \$8,462,526 |
| NASA | \$2,204,047 | \$5,399,082 | \$3,410,434 | \$4,404,867 | \$5,167,039 |
| DOD | \$3,556,749 | \$4,343,645 | \$5,233,255 | \$5,268,250 | \$4,454,273 |
| HRSA | \$1,703,987 | \$1,728,620 | \$1,721,645 | \$1,720,244 | \$1,742,920 |
| USDA | \$1,874,045 | \$2,985,335 | \$4,065,507 | \$4,424,345 | \$2,398,604 |
| DOE | \$20,012 | \$0 | \$2,046,571 | \$3,547,477 | \$2,117,609 |
| DOEd | \$2,173,665 | \$3,721,077 | \$4,274,995 | \$2,587,726 | \$1,671,286 |
| EPA | \$176,951 | \$216,501 | \$445,928 | \$176,011 | \$995,584 |
| DOJ | \$107,446 | \$0 | \$402,457 | \$0 | \$800,000 |
| DOI | \$0 | \$378,410 | \$79,816 | \$425,000 | \$778,135 |

2011 FUNDING BY ACTIVITY TYPE

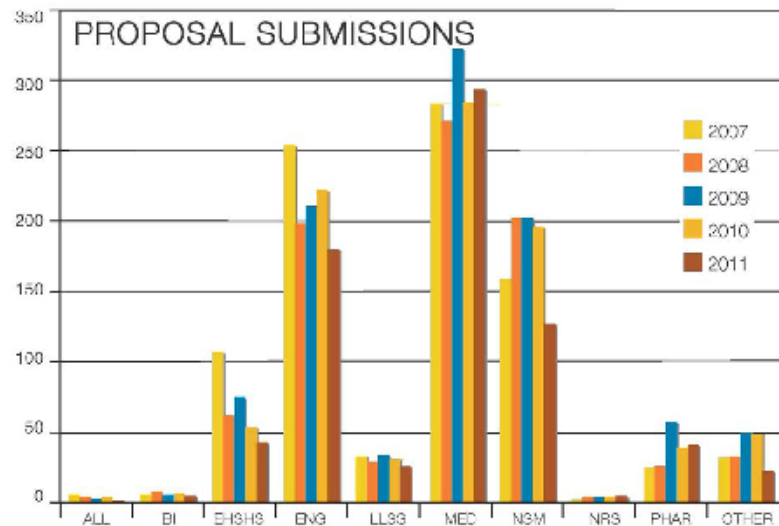


| | 2007 | 2008 | 2009 | 2010 | 2011 |
|------------------------|--------------|--------------|--------------|--------------|--------------|
| Research | \$55,291,894 | \$41,644,677 | \$59,271,271 | \$64,868,471 | \$53,586,376 |
| Instruction & Training | \$4,409,462 | \$10,506,709 | \$6,845,247 | \$5,579,796 | \$5,401,681 |
| Equipment | \$26,188 | \$242,024 | \$407,462 | \$1,984,840 | \$1,796,224 |
| Service | \$2,320,631 | \$1,884,671 | \$2,406,567 | \$2,168,419 | \$2,706,302 |
| Other | \$134,304 | \$2,337,555 | \$521,817 | \$481,789 | \$4,385,249 |
| Award Total | \$62,182,479 | \$56,895,636 | \$69,452,364 | \$75,083,315 | \$67,875,833 |



| COLLEGE | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|
| Business and Innovation (BI) | \$367,255 | \$317,659 | \$241,171 | \$183,200 | \$140,000 |
| Education and Health Science & Human Service (EHS/HS) | \$4,341,840 | \$9,243,995 | \$4,907,066 | \$6,342,497 | \$1,658,083 |
| Engineering (ENG) | \$7,612,263 | \$9,110,752 | \$10,104,591 | \$11,465,987 | \$12,991,145 |
| Languages, Literature and Social Sciences (LLSS) | \$843,205 | \$1,002,409 | \$897,265 | \$3,329,180 | \$1,259,350 |
| Medicine and Life Sciences (MED) | \$13,183,348 | \$18,397,697 | \$22,631,094 | \$26,910,140 | \$28,195,798 |
| Natural Sciences & Mathematics (NSM) | \$25,040,532 | \$12,222,408 | \$25,085,229 | \$18,919,484 | \$12,819,412 |
| Pharmacy & Pharmaceutical Sciences (PHAR) | \$1,201,429 | \$1,259,391 | \$1,663,026 | \$2,794,936 | \$1,646,283 |
| OTHER | \$9,185,762 | \$5,137,881 | \$6,022,902 | \$5,141,321 | \$9,165,762 |
| AWARD TOTAL | \$68,755,634 | \$56,692,192 | \$71,552,364 | \$75,086,755 | \$67,875,833 |

NOTE: OTHER INCLUDES PROVOST MAIN CAMPUS, PROVOST HSC, CENTRAL ADMINISTRATION, UNIVERSITY ADMINISTRATION, LIBRARIES, MEDICAL CENTER AND OTHER ACADEMIC UNITS.



| COLLEGE | 2007 | 2008 | 2009 | 2010 | 2011 |
|--|------------|------------|------------|------------|------------|
| Adult and Lifelong Learning (ALL) | 5 | 4 | 3 | 4 | 1 |
| Business and Innovation (BI) | 6 | 8 | 6 | 7 | 5 |
| Education and Health Science & Human Service (EHSHS) | 107 | 62 | 75 | 54 | 43 |
| Engineering (ENG) | 254 | 196 | 211 | 222 | 180 |
| Languages, Literature and Social Sciences (LLSS) | 33 | 29 | 34 | 31 | 26 |
| Law | | | 1 | | 1 |
| Medicine and Life Sciences (MED) | 283 | 271 | 322 | 284 | 293 |
| Natural Sciences & Mathematics (NSM) | 150 | 203 | 203 | 197 | 128 |
| Nursing (NRS) | 2 | 4 | 4 | 4 | 5 |
| Pharmacy & Pharmaceutical Sciences (PHAR) | 25 | 26 | 57 | 39 | 41 |
| Visual and Performing Arts (VPA) | | 1 | | | 1 |
| Other | 32 | 33 | 50 | 49 | 23 |
| TOTAL SUBMISSIONS | 908 | 839 | 966 | 891 | 747 |



NOTE: OTHER INCLUDES PROVOST MAIN CAMPUS, PROVOST HSC, CENTRAL ADMINISTRATION, UNIVERSITY ADMINISTRATION, LIBRARIES, MEDICAL CENTER AND OTHER NON-ACADEMIC UNITS.

| Submissions By Month | | | | | | | | | | | | | |
|----------------------|-------|-----------|-----------|-----------|-----------|-----------|-----|-----|-----|-----|-----|-----|------|
| Due_DT _FY | Total | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June |
| 2012 | | 77 | 42 | 59 | 60 | 37 | 19 | | | | | | |
| 2011 | 772 | 60 | 53 | 66 | 75 | 58 | 51 | 77 | 80 | 82 | 57 | 38 | 75 |
| ARRA 2010 | 914 | 81 | 51 | 82 | 91 | 73 | 62 | 90 | 66 | 84 | 61 | 75 | 98 |
| ARRA 2009 | 970 | 100 | 75 | 55 | 63 | 67 | 46 | 61 | 84 | 92 | 147 | 82 | 98 |
| 2008 | 839 | 77 | 52 | 56 | 47 | 34 | 58 | 72 | 66 | 77 | 85 | 82 | 133 |

First 5 months of FY2012: 275 submissions

First 5 months of FY2011: 312 submissions

First 5 months of FY2011: 266 submissions

**MC/HSC Collaborative funded research projects
(Special Emphasis report)**

| PI Campus | 2003 | 2004 | 2005 | 2006 | 2003-06 | 2007 | 2008 | 2009 | 2010 | 2011 | 2008-11 |
|---------------|----------|----------|----------|----------|-----------|----------|----------|-----------|----------|-----------|-----------|
| UT MC | 1 | 1 | 2 | 4 | 8 | 1 | 3 | 5 | 7 | 9 | 24 |
| UTHSC | 1 | 0 | 0 | 1 | 2 | 3 | 3 | 5 | 2 | 2 | 12 |
| Totals | 2 | 1 | 2 | 5 | 10 | 4 | 6 | 10 | 9 | 11 | 36 |