

KEY INITIATIVES UPDATE: REINVESTMENT TEAM

Karen S. Bjorkman, Ph.D.
Bill McCreary, Ph.D.

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REINVESTMENT – GUIDING PRINCIPLES

CHARGE: Develop and Implement a Strategic Reinvestment Plan

GUIDING PRINCIPLES:

Focused on key components of the **Academic Mission**:

- Teaching and Student Success
- Academic Research and Scholarship
- Faculty Support and Development
- Staff Support and Development
- New Initiatives
- Other needs



REINVESTMENT TEAM MEMBERS

Karen Bjorkman, Provost - Co-Lead	Bill McCreary, CIO/CTO - Co-Lead
Heidi Appel, Prof/Dean (Honors)	Kristen Keith, Prof/Chair, ECON (CAL)
Heather Conti, Assoc Prof, BIOL (NSM)	Mark Merrick, Prof/Dean (HHS)
David Giovannucci, Prof/Chair, GME (COMLS), GC	Scott Molitor, Prof/Assoc Dean (ENG), FS
Dan Hammel, Prof/Assoc Dean (CAL)	Angela Paprocki, Chief of Staff (PVST)
Renee Heberle, Prof, PSCI (CAL), FSExec	Terence Romer, AVP Bus Insights (Finance)
Aleiah Jones, Manager OMSS (Staff, Student Affairs)	Cheryl Zwyer, AVP (Advancement)
Brittany Jones, Grad Student (GSA)	
<i>Diane Miller, Chief of Staff (PRES), ex off</i>	<i>Maria Stachowiak, Exec Asst (PVST), ex off</i>



UPDATED TIMELINE FY21

- High level categories defined - complete
- Initial classification of FY21 requests – complete
- Rubric development and process definition- complete
- Workgroup reviews - complete
- Workgroups and full team mtgs weekly – ongoing
- Prioritization of requests for FY21 implementation – complete
- Review and approval of FY21 allocations (3 rounds) – complete

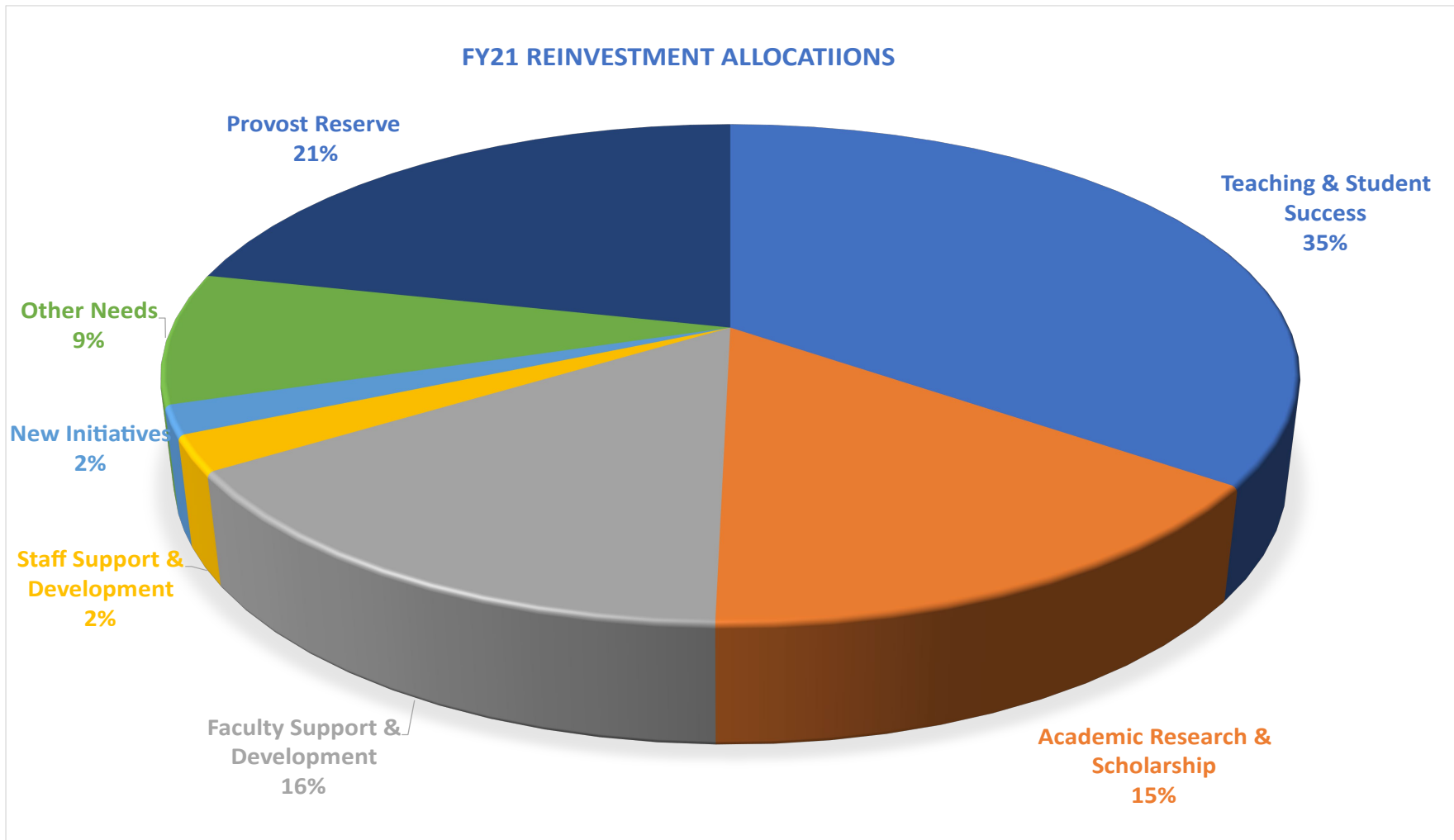


FY21 REQUESTS RECEIVED

- Academic Affairs (All Colleges, Libraries, Provost Areas)
- Student Affairs
- Enrollment Management
- Diversity and Inclusion
- Research and Sponsored Programs
- MarComm (through colleges and Enrollment Management)



SUMMARY OF FY21 REINVESTMENT ALLOCATIONS



THANK YOU

